

PROJECTION SUMMARY REPORT

GoldKingMine-PortalAditRehab1

Prime Contractor: ERLLC

Contract Number: EP-S8-13-02

		<u>Total</u>
Personnel		CBI/Ex. 4
Equipment		
Other Costs		
Total		<u>\$268,563.34</u>
Site Contingency	10 %	CBI/Ex. 4
Indirect	0 %	
Total With Contingency and Indirect		<u>\$295,419.67</u>

Comments:

GoldKingMine-PortalAditRehab1													
Description	RCMS # Reg/Day	LVL	Contractor	Task Code 1	Task Code 2	Reg Hrs/Day	OT Hrs/Day	Number Days	Quantity	Reg Rate	OT Rate	G/A %	Total Amount
Chemist	S401	01	ERLLC			0	0	0	0	43.52	43.52	0	0.00
Clean-Up Technician	S203	01	ERLLC	Operations		6.7	3.3	24	2	38.17	41.80	0	18896.59
Equipment Operator	S205	01	ERLLC	Operations		6.7	3.3	24	1	57.53	73.14	0	15043.51
Foreman	S110	01	ERLLC	Operations		6.7	3.3	24	1	48.74	73.11	0	13627.70
Ind Hygienist/Safety	S430	01	ERLLC			0	0	0	0	67.89	67.89	0	0.00
Laborer	S215	01	ERLLC			0	0	0	0	17.41	26.11	0	0.00
Program Manager	S510	01	ERLLC			0	0	0	0	76.59	76.59	0	0.00
Proj. Admin. Spec.	S218	01	ERLLC			0	0	0	0	34.81	52.22	0	0.00
QA/QC Officer	S517	01	ERLLC			0	0	0	0	83.69	83.69	0	0.00
Subcontract	S530	01	ERLLC			0	0	0	0	31.33	47.00	0	0.00
T&D Coordinator	S520	01	ERLLC			0	0	0	0	66.15	66.15	0	0.00
Truck Driver	S220	01	ERLLC			0	0	0	0	43.34	60.16	0	0.00
								72	4				\$47,567.81

GoldKingMine-PortalAditRehab1

Description	Contractor	Task Code 1	Task Code 2	Task Code 3	Task Code 4	Cost	Units	Quantity	G/A %	Total Amount
Analysis	ERLLC					0.00		0	3	0.00
Award/Incentive Fee	ERLLC					0.00		0	3	0.00
Bonding/Insurance	ERLLC					2000.00		1	3	2060.00
Bottled Water	ERLLC					0.00		0	3	0.00
Decon	ERLLC					0.00		0	3	0.00
Disposal	ERLLC					0.00		0	3	0.00
Electrical	ERLLC					0.00		0	3	0.00
Engineering	ERLLC					8000.00		1	3	8240.00
Equipment	ERLLC					0.00		0	3	0.00
Equipment Mobilizat	ERLLC					3000.00		1	3	3090.00
Fencing	ERLLC					0.00		0	3	0.00
Fuel	ERLLC					10000.00		1	3	10300.00
Inventory	ERLLC					0.00		0	3	0.00
Lodging	ERLLC					83.00		120	3	10258.80
Materials/Supplies	ERLLC					10000.00		1	3	10300.00
PerDiem	ERLLC					46.00		120	3	5685.60
Personal Protection	ERLLC					0.00		0	3	0.00
Personnel	ERLLC					0.00		0	3	0.00
Phone	ERLLC					0.00		0	3	0.00
Repairs	ERLLC					0.00		0	3	0.00
Security	ERLLC					0.00		0	3	0.00
Shipping	ERLLC					0.00		0	3	0.00
Subctr/Consultant	ERLLC					150000.00		1	3	154500.00
Tools	ERLLC					0.00		0	3	0.00
Transportation	ERLLC					0.00		0	3	0.00
Travel	ERLLC					0.00		0	3	0.00
Treatment	ERLLC					0.00		0	3	0.00
Utilities	ERLLC					0.00		0	3	0.00
								246		\$204,434.40

OTHER FIELD COSTS DETAIL REPORT

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Prime Contractor: ERLLC

Contract Number: EP-S8-13-02

	Total
Bonding/Insurance	2,060.00
Engineering	8,240.00
Equipment Mobilizatoin	3,090.00
Fuel	10,300.00
Lodging	10,258.80
Materials/Supplies	10,300.00
PerDiem	5,685.60
Subctr/Consultant	154,500.00
Totals	<u>\$204,434.40</u>